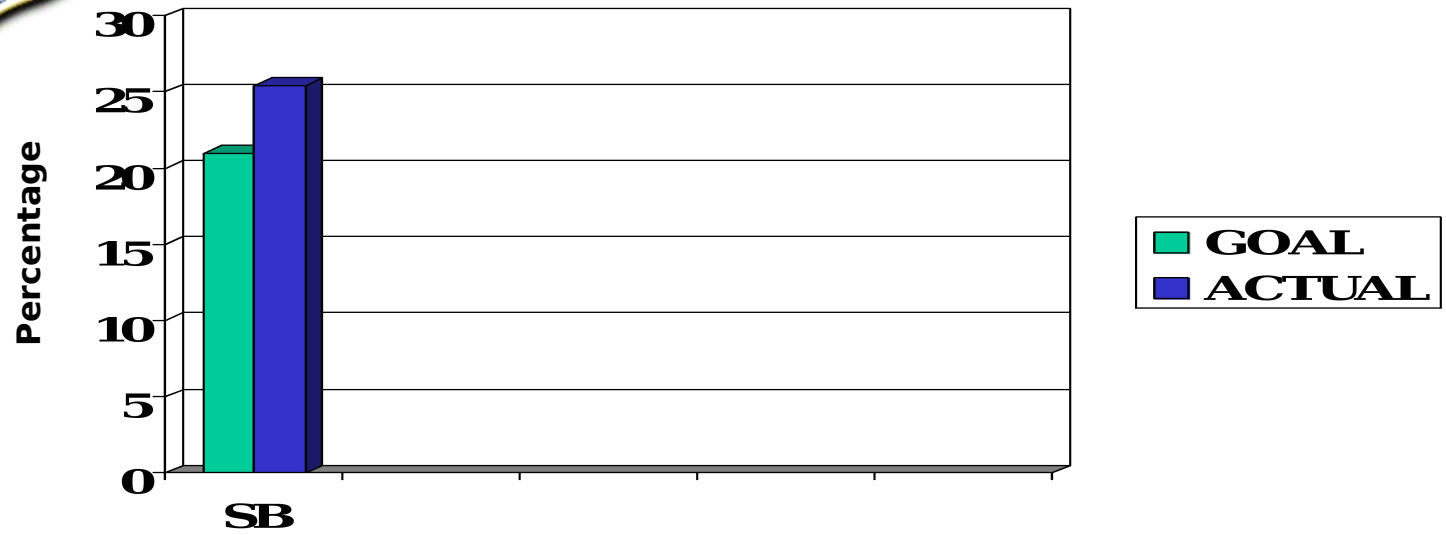
WR-ALC FY04 SMALL BUSINESS GOAL PERFORMANCE THROUGH 31 MAY 04

(Includes AFMETCAL)

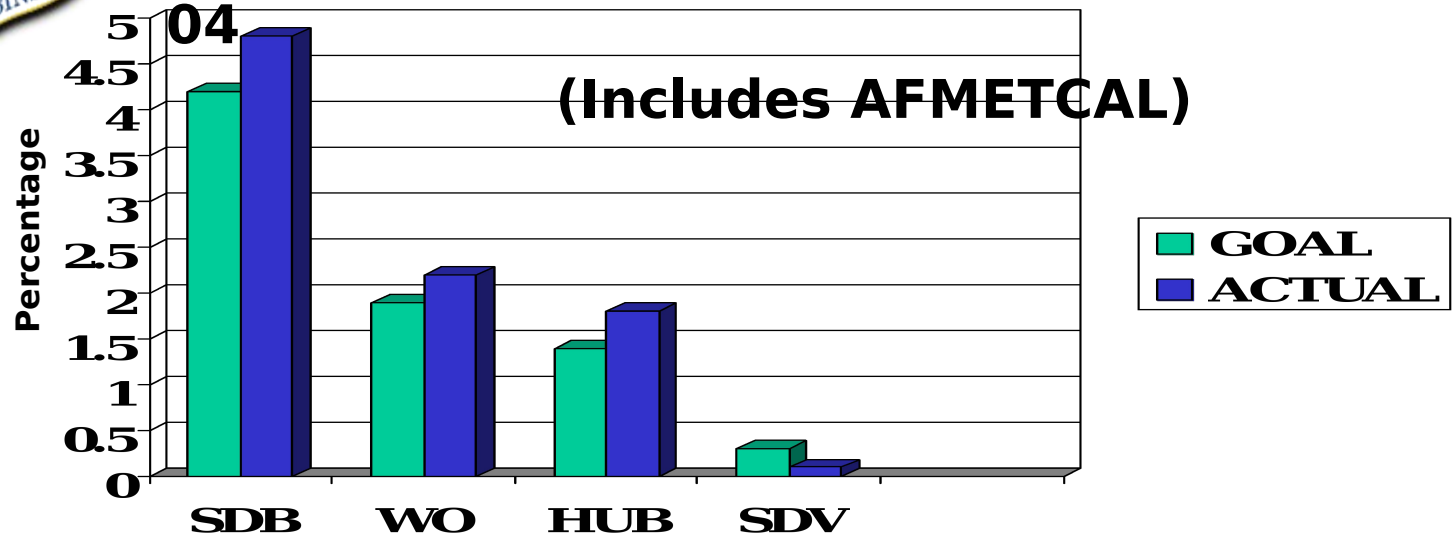


$ M	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SBB $			686.9	987.2	1,201	1,482	1,848	2,035				
SB$			105.9	203.4	260.8	316.8	454.6	516.3				
SB %			15.4	20.6	21.7	21.4	24.6	25.4				

FY04 Goal
$ 710.4
21.0%

WR-ALC FY04 SDB, WO, HUBZone & SDV
GOAL PERFORMANCE THROUGH 31 MAY 04

(Includes AFMETCAL)



$ M	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SBB $			686.9	987.2	1,201	1,482	1,848	2,035			FY04 Goal	
SDB $			12.5	41.9	54.0	63.7	75.4	96.5			$ 179.5	
SDB %			1.8	4.2	4.5	4.3	4.1	4.8			4.2%	
WO $			3.0	17.2	19.8	24.8	36.3	43.3			$ 83.5	
WO %			0.4	1.7	1.7	1.7	2.0	2.2			1.9%	
HUB $			6.6	7.9	11.2	14.0	22.7	36.1			$ 47.2	
HUB %			1.0	0.8	0.9	0.9	1.2	1.8			1.39%	
SDV $			0.03	1.0	1.1	1.1	1.2	2.8			$ 12.5	
SDV %			0.004	0.1	0.1	0.1	0.1	0.1			0.3%	